



Annual Financial Reports of 年度工具大廠財報


Hand Tool & Tooling Companies


Compiled by Fastener World
Updated on January 5
Companies in alphabetical order
Monetary unit in millions

USA


 (USD)	Period		Net sales	Gross Profit	Operating Earnings	Net Earnings	Total Assets 6,005 as of Dec. 2019 vs. 5,873 as of Dec. 2018
	Year Ended Dec.	2019	11,486	4,397	1,262	849	
		2018	11,221	4,348	1,158	782	
		Change (%)	+2.3	+1.1	+8.9	+8.5	


 Ingersoll Rand. (USD)	Period		Net Revenues	Operating Income	Pre-tax Earnings	Net Earnings	Total Assets 20,492.3 as of Dec. 2019 vs. 17,914.9 as of Dec. 2018
	Year Ended Dec.	2019	16,598.9	2,017.6	1,741.6	1,410.9	
		2018	15,668.2	1,917.4	1,660.3	1,337.6	
		Change (%)	+5.8	+5.2	+4.8	+5.4	

 Industrial Supply Co. (USD)	Period		Net Sales	Gross Profit	Operating Income	Pre-tax Income	Net Income	Total Assets 2,311.237 as of Sep. 2019 vs. 2,288.727 as of Sep. 2018
	Year Ended Sep.	2019	3,363.817	1,432.043	399.996	383.129	288,865	
		2018	3,203.878	1,392.961	420.553	406.189	329,223	
		Change (%)	+4.9	+2.8	-4.8	-5.6	-12.2	


 (USD)	Period		Net Sales	Income from Operations	Pre-tax Earnings	Net Earnings	Total Assets 20,596.6 as of Dec. 2019 vs. 19,408.0 as of Dec. 2018
	Year Ended Dec.	2019	14,442.2	1,360.4	1,130.0	955.8	
		2018	13,982.4	1,231.3	1,022.1	605.2	
		Change (%)	+3.2	+10.4	+10.5	+57.9	

Europe

 (SEK)	Period		Revenues	Gross Profit	Operating Profit	Pre-tax Profit	Net Profit	Total Assets 111,722 as of Dec. 2019 vs. 96,670 as of Dec. 2018
	Year Ended Dec.	2019	103,756	44,732	21,897	21,572	16,522	
		2018	95,363	41,221	21,187	20,844	106,164	
		Change (%)	+8.8	+8.5	+3.3	+3.4	-84.4	

 (CHF)	Sales		2019 in CHF	2018 in CHF	Change in CHF (%)	Change in Local Currencies (%)
	Europe		2,900	2,809	+3.2	+6.9
	North America		1,445	1,331	+8.6	+7.3
	Latin America		132	129	+2.3	+8.5
	Asia/Pacific		765	741	+3.2	+4.3
	Eastern Europe / Middle East / Africa		658	649	+1.4	+3.7
	Hilti Group		5,900	5,659	+4.3	+6.3

Japan

 (JPY)	Period		Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets 190,414 as of Nov. 2019 vs. 178,020 as of Nov. 2018
	Year Ended Nov.	2019	126,964	19,554	19,710	13,686	
		2018	131,368	22,520	22,567	14,710	
		Change (%)	-3.4	-13.2	-12.7	-7.0	
	Prospect for Year Ended Nov.	2020	129,000	18,500	18,500	12,200	
Change (%)		+1.6	-5.4	-6.1	-10.9		

